



Jane Dee Hull
Governor

Phyllis Biedess
Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: March 4, 2002
TO: Executive Management and General Distribution
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for March 1, 2002

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- This is the 9th month our population has grown significantly, although the average growth per month for the past 2 months has been 14,060 as compared to the average of 19,500 for the prior 7 months.
- Since June 1, 2001, just prior to the implementation of phase II of Proposition 204 implementation, our population has increased 164,828 or 28%.
- Since January 1, 2001 to March 1, 2002 the population has increased 196,612 or 36%.
- The population directly attributable to the increased income under Prop 204 is 65,174 or 33% of the growth since January 2001.
 - 10,187 SSI-MAO Expanded
 - 38,655 Sec. 1931/AHCCCS for Families with Children
 - 16,271 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100%)
 - 61 Federal Emergency Services
- The major increase in the AHCCCS population from February 1st to March 1st were:
 - 3,899 in AHCCCS Care (Income less than 40% FPL)
 - 3,651 in Transitional Medical Assistance
 - 2,517 in AHCCCS Care (Income between 40% and 100% FPL)
 - 1,715 in Sec. 1931/AHCCCS for Families and Children
- The FES Pregnant Women category increased for the first time in 5 months. The current population is 7,589. The total Emergency Population is 8,551.

The number of Kids Care (KC) children decreased slightly because the number of children being transferred from KC to Title XIX continues to be about 3,000 per month.

Note: None of the figures above include Premium Sharing of approximately 6,000, Health Care Group of 11,400 or the SLMB/Qualified Individual. The QI I and II will have decreased because they have to reapply every year and they usually don't complete the process for two or three months. If these three populations were added in, the total AHCCCS population would be approximately 775,000.

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Below is a summary of the total AHCCCS population:

	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/01/01	01/01/02	02/01/02	03/1/02
AHCCCS Acute	485,884	493,692	500,300	517,324	535,828	553,017	571,085	590,926	612,811	631,381	645,270	659,653
KidsCare	49,643	50,596	51,838	52,100	52,633	53,823	53,685	54,760	54,917	55,697	55,430	55,401
ALTCS	31,304	31,528	31,723	31,994	32,276	32,484	32,720	32,976	33,232	33,490	33,632	33,635
Total Population	566,831	575,816	583,861	601,418	620,737	639,324	657,490	678,662	700,960	720,568	734,332	748,689

- There are discrepancies of 47 showing enrolled but not eligible for February 2002 and capitation adjustments have been made.
- Of the 715,054 acute care members (including KidsCare) the following are not eligible for full services:

FPS	11,586
QMB	893
FES	8,131
SES	420
Total	21,030

- The Medicaid Cost Sharing programs in addition to QMB are:

	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/1/01	1/1/02	02/01/02	03/1/01
Specified Low Income Medicare Beneficiaries (SLMB)	3,877	4,109	4,376	4,715	4,908	5,074	5,291	5,591	5,932	6,147
Qualified Individuals I	1,323	1,455	1,623	1,806	1,955	2,113	2,284	1,345	1,746	2,008
Qualified Individuals II	562	641	748	889	995	1,079	1,183	570	867	1,026
Total	5,762	6,205	6,747	7,410	7,858	8,266	8,758	7,506	8,545	9,181

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.